

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Charter School USA Manual (8815)

Charter School USA Manual (8815)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$1,063,521	\$1,764,441	N/A	66%
Noncertified Salaries (120)	\$0	\$0	\$1,054,019	\$1,320,963	N/A	25%
Other Employee Benefits (241 to 290)	\$0	\$0	\$97,707	\$438,207	N/A	348%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$103,082	\$274,744	N/A	167%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$178,860	\$201,645	N/A	13%
Telephone (531)	\$0	\$0	\$0	\$50,852	N/A	N/A
Workers Compensation Insurance (225)	\$0	\$0	\$17,212	\$23,069	N/A	34%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$3,322	\$18,301	N/A	451%
Textbooks (630)	\$0	\$0	\$10,439	\$7,435	N/A	-29%
Technology Related Professional Development (748)	\$0	\$0	\$0	\$6,567	N/A	N/A
Group Accident Insurance (223)	\$0	\$0	\$10,229	\$0	N/A	-100%
Operational Supplies (611)	\$0	\$0	\$2,956	\$0	N/A	-100%
Connectivity (744)	\$0	\$0	\$6,108	\$0	N/A	-100%
Student Academic Achievement Total	\$0	\$0	\$2,547,455	\$4,106,224	N/A	61%
Student Instructional Support						
Noncertified Salaries (120)	\$0	\$0	\$141,828	\$447,829	N/A	216%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$189,307	\$435,644	N/A	130%
Operational Supplies (611)	\$0	\$0	\$249,974	\$189,893	N/A	-24%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$30,508	\$32,245	N/A	6%
Other Employee Benefits (241 to 290)	\$0	\$0	\$11,372	\$22,579	N/A	99%
Textbooks (630)	\$0	\$0	\$95,151	\$19,854	N/A	-79%
Travel (580)	\$0	\$0	\$17,055	\$14,487	N/A	-15%
Dues and Fees (810)	\$0	\$0	\$5,639	\$11,457	N/A	103%
Postage and Postage Machine Rental (532)	\$0	\$0	\$5,110	\$8,417	N/A	65%
Workers Compensation Insurance (225)	\$0	\$0	\$3,225	\$4,322	N/A	34%
Telephone (531)	\$0	\$0	\$2,695	\$1,541	N/A	-43%
Technology Related Professional Development (748)	\$0	\$0	\$0	\$1,499	N/A	N/A
Certified Salaries (110)	\$0	\$0	\$213,916	\$0	N/A	-100%
Printing and Binding (550)	\$0	\$0	\$9,517	\$0	N/A	-100%
Student Instructional Support Total	\$0	\$0	\$975,298	\$1,189,766	N/A	22%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$458,671	\$1,097,408	N/A	139%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$154,627	\$303,222	N/A	96%

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Food Purchases (614)	\$0	\$0	\$177,207	\$263,971	N/A	49%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$191,182	\$254,882	N/A	33%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$46,166	\$65,897	N/A	43%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$212,063	\$52,018	N/A	-75%
Utility Services Water and Sewage (411)	\$0	\$0	\$24,476	\$50,038	N/A	104%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$4,590	\$10,394	N/A	126%
Printing and Binding (550)	\$0	\$0	\$5,626	\$4,729	N/A	-16%
Bank Service Charges (871)	\$0	\$0	\$1,520	\$3,892	N/A	156%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$12,712	\$3,447	N/A	-73%
Dues and Fees (810)	\$0	\$0	\$821	\$432	N/A	-47%
Operational Supplies (611)	\$0	\$0	\$3,911	\$0	N/A	-100%
Overhead and Operational Total	\$0	\$0	\$1,293,571	\$2,110,330	N/A	63%
Nonoperational						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$328,028	\$893,804	N/A	172%
Operational Supplies (611)	\$0	\$0	\$23,974	\$102,601	N/A	328%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$29,709	\$47,262	N/A	59%
Purchased Property Services; Rentals (440)	\$0	\$0	\$29,272	\$33,778	N/A	15%
Equipment (730)	\$0	\$0	\$27,474	\$19,653	N/A	-28%
Computer Hardware (741)	\$0	\$0	\$9,530	\$11,214	N/A	18%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$32,868	\$0	N/A	-100%
Nonoperational Total	\$0	\$0	\$480,856	\$1,108,312	N/A	130%
Grand Total	\$0	\$0	\$5,297,179	\$8,514,632	N/A	61%